

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - SB 178 (ACT 2018-354)

	B	G	K	L	O	V	Y	AC
1	<b>NOTE: FY 2017 ACTUAL:</b> Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. <b>FY 2018 BUDGETED:</b> (1) Excludes reversions reappropriated; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee. <b>FY 2019 GOVERNOR'S RECOMMENDED, SENATE PASSED, and HOUSE PASSED / ENACTED:</b> Provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.	<b>FY 2017 ACTUAL</b> <b>(includes SEIB cost</b> <b>and excludes</b> <b>reversions</b> <b>reappropriated)</b>	<b>FY 2018</b> <b>BUDGETED</b> <b>(includes</b> <b>conditionals</b> <b>released, SEIB cost</b> <b>and excludes</b> <b>reversions</b> <b>reappropriated)</b>	<b>FY 2019</b> <b>GOVERNOR'S</b> <b>RECOMMENDED</b>	<b>FY 2019 SENATE</b> <b>PASSED</b>	<b>FY 2019 HOUSE</b> <b>PASSED /</b> <b>ENACTED</b>	<b>DIFFERENCE FY</b> <b>2019 HOUSE</b> <b>PASSED /</b> <b>ENACTED</b> <b>LESS</b> <b>FY 2018</b> <b>BUDGETED</b>	<b>DIFFERENCE FY</b> <b>2019 HOUSE</b> <b>PASSED /</b> <b>ENACTED</b> <b>LESS</b> <b>FY 2019 SENATE</b> <b>PASSED</b>
2	<b>LEGISLATIVE:</b>							
3	<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	5,707,712	5,825,216	5,825,216	6,425,216	6,425,216	600,000	
4	To study the operations of the Department as recommended by the Legislative Committee on Public Accounts (FY 2017 Actual)	70,000						
5	<b>LAW INSTITUTE, ALABAMA</b>	138,974	152,421				(152,421)	
8	<b>LEGISLATIVE COUNCIL</b>	1,104,522	1,600,000	1,600,000	1,600,000	1,600,000		
9	To ensure sufficient space and facilities for the functions of the Legislature and to ensure safety and Americans with Disabilities (ADA) accessibility of the State House	239,986	739,986	739,986	739,986	739,986		
10	<b>LEGISLATIVE FISCAL OFFICE</b>	1,367,491	1,421,838				(1,421,838)	
12	<b>LEGISLATIVE REFERENCE SERVICE</b>	1,467,353	1,421,838				(1,421,838)	
13	<b>LEGISLATIVE SERVICES AGENCY</b>	-		2,996,097	2,996,097	2,996,097	2,996,097	
14	<b>LEGISLATURE</b>	19,254,091	19,334,011	19,334,011	19,334,011	19,334,011		
15	<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	1,203,058	1,241,365	1,241,365	1,241,365	1,241,365		
16	For the Offices of the Majority and Minority Leaders	307,453	340,000				(340,000)	
19	<b>OFFICE OF THE SENATE PRESIDENT PRO TEMPORE</b>	964,762	972,442	972,442	972,442	972,442		
20								
21	<b>TOTAL LEGISLATIVE</b>	<b>31,207,963</b>	<b>31,969,131</b>	<b>31,969,131</b>	<b>32,569,131</b>	<b>32,569,131</b>	<b>600,000</b>	
22								
23	<b>JUDICIAL:</b>							
24	<b>CIVIL APPEALS, COURT OF</b>	3,730,025	4,004,025	4,054,025	4,054,025	4,054,025	50,000	
25	<b>CRIMINAL APPEALS, COURT OF</b>	3,806,757	4,083,637	4,133,637	4,133,637	4,133,637	50,000	
26	<b>JUDICIAL INQUIRY COMMISSION</b>	457,817	461,657	461,657	461,657	461,657		
27	<b>JUDICIAL RETIREMENT FUND</b>	2,631,005	2,588,572	2,588,572	2,588,572	2,588,572		
28	<b>SUPREME COURT</b>	9,549,455	9,618,575	9,618,575	9,618,575	9,618,575		
29	For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697	125,697		
30	<b>SUPREME COURT LIBRARY</b>	702,990	711,630	711,630	711,630	711,630		
31	<b>UNIFIED JUDICIAL SYSTEM</b>	97,078,822	102,762,214	102,978,214	105,577,515	105,577,515	2,815,301	
32	Access to Justice Project	94,317	94,317	94,317	94,317	94,317		
33	For the development and implementation of a uniform electronic case management system for the trial courts (FY 2017 Actual)	1,000,000						
37	Drug Court Program	2,033,717	2,033,717	2,041,541	2,041,541	2,041,541	7,824	
38	Juvenile Probation Officer Services Program	9,142,270	10,992,270	11,183,310	11,183,310	11,591,655	599,385	408,345

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39	Alabama Sentencing Commission	322,650	322,650	325,530	325,530	325,530	2,880	
42	For Pilot Program to monitor mental health defendants in the 23rd circuit				100,000	100,000	100,000	
43								
44	<b>TOTAL JUDICIAL</b>	<b>117,956,871</b>	<b>124,230,310</b>	<b>124,546,310</b>	<b>127,145,611</b>	<b>127,145,611</b>	<b>2,915,301</b>	
45								
46	<b>EXECUTIVE:</b>							
48	<b>ADJUSTMENT, BOARD OF</b>	1,622,928	250,892	250,892	250,892	250,892		
49	<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	225,833	226,793	226,793	326,793	326,793	100,000	
52	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	8,434,124	11,470,781	11,774,154	12,074,154	12,074,154	603,373	
54	Agricultural Museum Board	47,250	47,250	50,000	100,000	100,000	52,750	
56	Resource Conservation and Development Program (Moved from Soil and Water Conservation Committee in FY 2018 Budgeted)	-	2,699,377	3,000,000	3,000,000	3,000,000	300,623	
57	Farmers' Market Authority Access Road	-	200,000				(200,000)	
58	<b>ALABAMA TRUST FUND BOARD</b>	8,265	8,265	18,830,198	13,508,265	13,508,265	13,500,000	
61	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	1,664,750	1,664,750	1,664,750	1,664,750	1,664,750		
67	<b>ATTORNEY GENERAL, OFFICE OF THE</b>	10,642,900	10,336,683	10,919,100	10,919,100	10,919,100	582,417	
69	<b>AUDITOR, STATE</b>	762,575	768,335	768,335	914,651	914,651	146,316	
73	<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	2,061,459	1,461,248	1,461,248	1,461,248	1,461,248		
74	For operations and maintenance of the Alabama State House	710,012	717,108	716,528	716,528	716,528	(580)	
75	For the portion of ABRFA debt service that is attributable to the Alabama State House	1,351,447	744,140	744,720	744,720	744,720	580	
76	<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	78,418	78,927	78,927	78,927	78,927		
83	<b>COMMERCE, DEPARTMENT OF</b>	5,770,000	5,798,800	5,798,800	5,798,800	5,798,800		
86	For the Robotics Technology Park	75,000	75,000	75,000	75,000	75,000		
91	<b>CORRECTIONS, DEPARTMENT OF</b>	413,068,895	416,407,775	466,407,775	472,107,775	472,087,775	55,680,000	(20,000)
93	Community Corrections Program (FY 2017 Actual provides that \$8 million shall be used to implement Prison Reform)	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000		
94	Pilot program for impact study of evidence-based treatment on female inmates in Houston County	60,000	60,000	60,000	60,000	-	(60,000)	(60,000)
95	Pilot program to support small business development by ex-offenders	60,000	60,000	60,000	60,000	100,000	40,000	40,000
98	For Therapeutic Education in Columbiana	3,800,000	3,800,000	5,500,000	6,500,000	6,500,000	2,700,000	
99	Perry County Correctional Center				4,700,000	4,700,000	4,700,000	
104	<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA</b> - for VOCAL (Victims of Crime and Leniency)	89,775	89,775	89,775	89,775	89,775		

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106	<b>DEBT SERVICE</b>	40,847,307	35,152,979	36,010,522	36,010,522	36,010,522	857,543	
107	<b>DISTRICT ATTORNEYS</b>	26,024,828	32,177,828	32,177,828	33,063,237	33,063,237	885,409	
150	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	12,296,112	18,165,860	18,689,096	19,574,505	19,574,505	1,408,645	
151	Travel Expenses of DAs	19,000	19,000	19,000	19,000	19,000		
152	Salaries of DAs	7,132,771	7,177,416	7,188,696	7,188,696	7,188,696	11,280	
153	Salaries and Expenses of Supernumerary DAs	6,511,987	6,662,552	6,281,036	6,281,036	6,281,036	(381,516)	
155	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	7,437,962	7,656,208	11,656,208	12,376,208	12,599,947	4,943,739	223,739
156	Regional Planning Commissions (minimum)	850,500	896,768	896,768	1,396,768	1,396,768	500,000	
157	Community Action Association of Alabama for grants to 22 community action administering agencies	236,250	236,250	236,250	356,250	356,250	120,000	
158	Broadband Planning Grants			2,500,000	2,500,000	2,500,000	2,500,000	
159	Main Street Alabama Program members	141,750	141,750	141,750	141,750	141,750		
160	Coalition of Alabama Waterway Associations	187,671	187,671	187,671	187,671	187,671		
161	Anniston Army Depot	46,159	46,159	46,159	46,159	50,000	3,841	3,841
162	Fort Rucker, BRAC	46,159	46,159	46,159	46,159	50,000	3,841	3,841
164	Madison County BRAC	46,159	46,159	46,159	46,159	50,000	3,841	3,841
165	Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000	30,000	30,000		
166	Military Stabilization Committee	401,625	401,625	401,625	401,625	410,000	8,375	8,375
167	Montgomery, BRAC	46,159	46,159	46,159	46,159	50,000	3,841	3,841
168	For the Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	175,000	175,000		
170	Southern Rails Commission state membership dues	-	60,000	60,000	60,000	60,000		
171	Matching funds for Walker County to assist with dilapidated public buildings and security in public buildings				100,000	100,000	100,000	
173	Healthy Food Financing Initiative					200,000	200,000	200,000
174	Alabama Energy and Residential Codes Board	89,000	89,000	89,000	89,000	89,000		
175	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650	538,650		
176	Alabama Women's Commission (for FY 2018 Budgeted, moved from Serve Alabama)	-	8,978	8,978	8,978	8,978		
179	<b>EMERGENCY MANAGEMENT AGENCY</b>	2,737,176	2,777,879	4,077,879	4,077,879	4,077,879	1,300,000	
180	Transfer to County Emergency Management Agencies ( FY 2017, FY 2018, and FY 2019, maximum)	345,000	420,000	420,000	420,000	420,000		
181	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	9,500	9,500	9,500	9,500	9,500		
183	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	400,000	575,000	575,000	575,000	575,000		
184	Concentrated Animal Feeding Operation (CAFO)	400,000	575,000	575,000	575,000	575,000		
185	<b>ETHICS COMMISSION, ALABAMA</b>	1,845,340	1,859,740	1,859,740	2,025,326	2,025,326	165,586	
187	<b>FINANCE, DEPARTMENT OF</b>	4,132,917	4,152,597	3,577,011	3,577,011	3,577,011	(575,586)	
189	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	9,183,798	9,796,118	9,796,118	11,696,118	11,696,118	1,900,000	
191	<b>FORESTRY COMMISSION, ALABAMA</b>	6,758,044	7,646,401	7,646,401	7,646,401	7,646,401		

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192	For rural and community fire protection	1,042,810	1,141,910	1,141,910	1,141,910	1,141,910		
196	<b>GEOLOGICAL SURVEY</b>	3,173,079	3,200,919	3,200,919	3,260,919	3,260,919	60,000	
197	State Water Assessment Program	802,750	802,750	802,750	802,750	802,750		
198	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	175,661	175,661	175,661	235,661	235,661	60,000	
200	<b>GOVERNOR'S CONTINGENCY FUND</b>	74,336	74,336	74,336	74,336	74,336		
202	<b>GOVERNOR'S MANSION AUTHORITY</b>	135,092	138,904	138,904	138,904	138,904		
203	<b>GOVERNOR'S OFFICE</b>	1,023,547	869,547	869,547	869,547	869,547		
205	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	80,778	150,960	150,960	150,960	150,960		
206	<b>GOVERNOR'S OFFICE ON MINORITY AFFAIRS</b>	-	200,000	200,000	200,000	500,000	300,000	300,000
207	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	32,153,950	32,492,254	34,592,254	34,977,915	34,925,640	2,433,386	(52,275)
208	Alabama Drug Assistance Program and other AIDS programs (minimum)	2,419,796	2,419,796	2,419,796	2,661,775	2,500,000	80,204	(161,775)
209	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	32,797	32,797	32,797	36,077	40,000	7,203	3,923
210	Breast and Cervical Cancer Early Detection Program	383,500	383,500	383,500	421,850	500,000	116,500	78,150
219	Hepatitis A and B vaccines for adults	150,121	150,121	150,121	165,133	170,000	19,879	4,867
220	Kid One Transport	40,000	40,000	40,000	44,000	50,000	10,000	6,000
221	Kidney Foundation for dialysis patient transportation	200,000	200,000	200,000	220,000	225,000	25,000	5,000
225	Alabama Cancer Research Consortium	236,250	236,250	236,250	259,875	265,000	28,750	5,125
226	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	191,750	191,750	191,750	210,925	215,000	23,250	4,075
227	Prescription Drug Monitoring Program					1,100,000	1,100,000	1,100,000
228	Prostate colorectal cancer screening	202,400	202,400	202,400	222,640	225,000	22,600	2,360
229	<b>HEALTH PLANNING AGENCY, STATE</b>	6,999	6,999	6,999	6,999	6,999		
232	<b>HISTORICAL COMMISSION, ALABAMA</b>	1,560,548	1,573,652	1,573,652	1,873,652	1,873,652	300,000	
235	Historical Commission, Alabama	1,448,710	1,461,814	1,461,814	1,461,814	1,461,814		
236	Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	111,838	111,838		
238	Historic Chattahoochee Commission	-			50,000	-		(50,000)
239	Historic Fendall Hall - Eufaula					50,000	50,000	50,000
240	Historic Ironworks Commission	-			50,000	50,000	50,000	
241	St. Stephens Historical Commission	-			50,000	50,000	50,000	
242	Historic Blakeley Authority	-			50,000	50,000	50,000	
243	Tannehill Ironworks Historical State Park				50,000	50,000	50,000	
244	Brierfield Ironworks Historical State Park				50,000	50,000	50,000	
248	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	61,370,532	62,516,331	65,616,331	65,616,331	65,616,331	3,100,000	

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250	Alabama Network of Children's Advocacy Centers	900,000	900,000	900,000	900,000	900,000		
251	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	150,000	150,000	150,000		
252	Boys and Girls Clubs for TANF approved programs (TANF funds: \$900,000; SGF funds: \$200,000)	900,000	1,100,000	1,100,000	1,100,000	1,100,000		
254	<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	81,270	81,270	81,270	81,270	81,270		
258	<b>INFORMATION TECHNOLOGY, OFFICE OF</b>	-		575,586	575,586	575,586	575,586	
260	<b>INSURANCE DEPARTMENT</b>	-		1,000,000	1,000,000	1,000,000	1,000,000	
261	Strengthen Alabama Homes Program			1,000,000	1,000,000	1,000,000	1,000,000	
264	<b>LABOR, DEPARTMENT OF</b>	708,909	816,589	966,589	966,589	966,589	150,000	
265	Mine Safety Program	-	100,000	100,000	100,000	100,000		
267	<b>LAW ENFORCEMENT AGENCY, STATE</b>	44,757,156	48,585,156	51,785,156	51,785,156	51,785,156	3,200,000	
268	Victim Notification System Fund for Prison Reform	100,000						
269	New State Trooper Class with at least 30 new troopers	-	3,200,000	3,200,000	3,200,000	3,200,000		
270	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	631,142		400,000	400,000	400,000	400,000	
276	<b>MEDICAID AGENCY, ALABAMA</b>	720,633,407	701,337,426	755,204,019	755,204,019	755,204,019	53,866,593	
277	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	50,000		
281	Pilot Program between University Medical Center (UMC) and Tuscaloosa Fire and Rescue Service	-	500,000	500,000	500,000	500,000		
282	<b>MENTAL HEALTH, DEPARTMENT OF</b>	108,629,569	109,392,371	118,342,371	118,342,371	118,342,371	8,950,000	
283	To increase the Intellectual Disability/Developmental Disability (ID/DD) provider rates	575,000	575,000	575,000	575,000	575,000		
284	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000	60,000		
285	For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000	310,000	310,000		
286	Substance Abuse Program in Calhoun County	-	135,000	135,000	135,000	135,000		
287	Medicaid Eligible Autism			4,750,000	4,750,000	4,750,000	4,750,000	
292	<b>MILITARY DEPARTMENT</b>	7,400,000	7,463,178	7,463,178	7,663,178	7,663,178	200,000	
295	<b>OIL AND GAS BOARD</b>	2,285,180	2,303,420	2,303,420	2,303,420	2,303,420		
	<b>PARDONS AND PAROLES, BOARD OF</b> (FY 2017 Actual provides that \$18.5 million shall be used to implement Prison Reform)	45,915,752	46,423,592	46,423,592	46,423,592	46,423,592		
297								
299	<b>PERSONNEL DEPARTMENT, STATE</b>				250,000	250,000	250,000	
304	<b>PROSECUTION SERVICES, OFFICE OF</b>	622,589	628,349	628,349	728,349	728,349	100,000	
314	<b>REVENUE, DEPARTMENT OF</b>	363,000	363,000	363,000	363,000	363,000		
318	<b>SENIOR SERVICES, DEPARTMENT OF</b>	28,183,072	28,226,692	28,726,692	28,726,692	28,726,692	500,000	
319	Medicaid Waiver Services Program	20,072,120	19,674,397	19,681,307	19,681,307	19,681,307	6,910	
320	Ombudsman Program	500,000	500,000	500,000	500,000	500,000		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - SB 178 (ACT 2018-354)

	B	G	K	L	O	V	Y	AC
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321	R.S.V.P. (Retired Senior Volunteer Program)	157,580	157,580	157,580	157,580	157,580		
322	Silver Haired Legislature	-	25,000	25,000	25,000	25,000		
323	Meals on Wheels					500,000	500,000	500,000
324	SeniorRx (Elderly Medication Program)	1,751,647	1,751,872	1,752,832	1,752,832	1,752,832	960	
325	<b>SERVE ALABAMA</b> (Formerly Governor's Office on Faith-Based and Volunteer Service)	114,501		-				
326	Alabama Women's Commission (for FY 2018 Budgeted, moved to ADECA)	8,978		-				
328	<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	4,982,596	2,438,979	2,438,979	2,438,979	2,438,979		
329	Resource Conservation and Development Program (Moved to Department of Agriculture and Industries in FY 2018 Budgeted)	2,549,377						
330	State match for the Agriculture Water Enhancement Program (AWEP) - FY 2018 Budgeted changes to the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403	81,403		
332	<b>SURFACE MINING COMMISSION, ALABAMA</b>	155,719	157,816	357,816	357,816	357,816	200,000	
333	<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	89,775	89,775	89,775	89,775	89,775		
334	<b>TOURISM DEPARTMENT, ALABAMA</b>	628,425	1,528,425	1,228,425	1,528,425	1,528,425		
335	Alabama Scenic River Trail	134,663	234,663	234,663	234,663	234,663		
336	Alabama Bass Trail	224,437	224,437	224,437	224,437	224,437		
338	Bicentennial Commission	269,325	269,325	269,325	269,325	269,325		
340	Regions Tradition Golf Tournament					50,000	50,000	50,000
341	SEC Baseball Tournament					50,000	50,000	50,000
342	World Games	-	300,000	300,000	300,000	300,000		
343	Barber Motorsports	-	300,000				(300,000)	
344	<b>TRANSPORTATION DEPARTMENT</b>	-			4,500,000	-		(4,500,000)
348	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	1,261,603	1,267,942	1,267,942	1,287,169	1,287,169	19,227	
349	Still Serving Veterans	29,234	30,773	30,773	50,000	50,000	19,227	
350	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400	113,400		
353	<b>YOUTH SERVICES, DEPARTMENT OF</b>	5,704,537	5,704,537	5,704,537	5,704,537	6,704,537	1,000,000	1,000,000
355	Juvenile Justice Task Force					1,000,000	1,000,000	1,000,000
357								
358	<b>TOTAL EXECUTIVE</b>	<b>1,616,533,857</b>	<b>1,608,399,693</b>	<b>1,757,431,552</b>	<b>1,768,141,818</b>	<b>1,765,093,282</b>	<b>156,693,589</b>	<b>(3,048,536)</b>
359								
360	<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>							
361	<b>ARREST OF ABSCONDING FELONS</b>	24,735	24,735	24,735	24,735	24,735		
362	<b>AUTOMATIC APPEAL EXPENSE</b>	33	33	33	33	33		



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363	COURT ASSESSED COSTS NOT PROVIDED FOR	5,452,290	5,780,130	5,780,130	5,780,130	5,780,130		
364	COURT COSTS - ACT 558, 1957	81	81	81	81	81		
365	DISTRIBUTION OF PUBLIC DOCUMENTS	165,975	165,975	165,975	165,975	165,975		
366	ELECTION EXPENSES (for FY 2018 Budgeted, includes special election costs)	6,646,239	17,646,239	8,646,239	8,646,239	8,646,239	(9,000,000)	
367	Special Services Program (estimated)	6,615,000	17,615,000	8,615,000	8,615,000	8,615,000	(9,000,000)	
368	Training of Election Officials	31,239	31,239	31,239	31,239	31,239		
369	EMERGENCY FUND, DEPARTMENTAL	1,843,461	1,843,461	4,343,461	4,343,461	4,343,461	2,500,000	
372	ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000			50,000	50,000	50,000	
373	ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000			50,000	50,000	50,000	
374	ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration				50,000	50,000		
375	FAIR TRIAL TAX TRANSFER (estimated)	51,500,000	54,000,000	54,000,000	54,000,000	54,000,000		
376	FEEDING OF PRISONERS	8,977,500	8,977,500	8,977,500	8,977,500	8,977,500		
377	FINANCE - CMIA, DEPARTMENT OF	94,500	10,000	10,000	10,000	10,000		
378	FINANCE - FEMA, DEPARTMENT OF	2,912,018	5,287,908	5,287,908	5,287,908	5,287,908		
379	FOREST FIRE FUND, EMERGENCY	170,100	170,100	250,000	250,000	250,000	79,900	
380	GOVERNORS CONFERENCE, NATIONAL	146,850	156,400	146,850	146,850	146,850	(9,550)	
382	GOVERNOR'S PROCLAMATION EXPENSES	946,250	236,250	236,250	236,250	236,250		
383	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048	6,048		
384	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700	56,700		
385	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	102,849	118,125	118,125	118,125	118,125		
386	LAW ENFORCEMENT FUND	14,175	10,000	10,000	10,000	10,000		
387	LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819	819		
388	MILITARY - EMERGENCY ACTIVE DUTY PAY	786,810	500,000	500,000	500,000	500,000		
390	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	340,200	250,000	250,000	250,000	250,000		
391	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	94,500	50,000	50,000	50,000	50,000		
392	REGISTRATION OF VOTERS (FY 2017 Actual: Changed to Registration of Voters - Voter Registrars)	4,363,000	4,255,000	4,255,000	4,255,000	4,255,000		
393	REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000	904,000		
394	REMOVAL OF PRISONERS	793,800	793,800	793,800	793,800	793,800		

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395	<b>ATTORNEY GENERAL - Court Ordered Legal Fees (pursuant to Act 2017-338, Sec. 10)</b>		3,582,417				(3,582,417)	
396								
397	<b>TOTAL OTHER GENERAL FUND</b>	<b>86,392,933</b>	<b>104,825,721</b>	<b>94,813,654</b>	<b>94,963,654</b>	<b>94,963,654</b>	<b>(9,862,067)</b>	
398								
399	<b>STATE EMPLOYEES - RETIREE BONUS</b> (\$1/mo for each year of service, SGF portion)	-				1,742,000	1,742,000	1,742,000
403	<b>STATE EMPLOYEES - COLA</b> (3% pay increase, maximum)	-		14,400,000	14,540,000	14,540,000	14,540,000	
404	<b>SUB-TOTAL GENERAL FUND</b>	<b>1,852,091,624</b>	<b>1,869,424,855</b>	<b>2,023,160,647</b>	<b>2,037,360,214</b>	<b>2,036,053,678</b>	<b>166,628,823</b>	<b>(1,306,536)</b>
406								
407								
408	<b>ADDITIONAL EXPENDITURES FROM SGF:</b>							
409	Secretary of State - Insurance Proceeds	70						
410	Ethics - Insurance Proceeds	-	5,287				(5,287)	
411	Governor's Revenue Sharing Interest	134,487	17,737	2,713	2,713	2,713	(15,024)	
415	Senior Services, Department of - Medicaid Waiver	2,070,208	1,992,947	1,992,947	1,992,947	1,992,947		
417								
418	<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	<b>2,204,765</b>	<b>2,015,971</b>	<b>1,995,660</b>	<b>1,995,660</b>	<b>1,995,660</b>	<b>(20,311)</b>	
419								
420	<b>TOTAL STATE GENERAL FUND</b>	<b>1,854,296,389</b>	<b>1,871,440,826</b>	<b>2,025,156,307</b>	<b>2,039,355,874</b>	<b>2,038,049,338</b>	<b>166,608,512</b>	<b>(1,306,536)</b>
421								
422	<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>							
424	COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633	169,633	169,633		
426								
427	<b>TOTAL NON-STATE AGENCIES</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>		
428								
429	<b>GRAND TOTAL SGF</b>	<b>1,854,466,022</b>	<b>1,871,610,459</b>	<b>2,025,325,940</b>	<b>2,039,525,507</b>	<b>2,038,218,971</b>	<b>166,608,512</b>	<b>(1,306,536)</b>
430								
431	<b>SGF CONDITIONAL APPROPRIATIONS:</b>							
510	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000		
530	<b>TOTAL SGF CONDITIONAL APPROPRIATIONS</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>		